ID Number: 5029 www.baymetro.com 1510 North Johnson Street Bay City, MI 48708

General Manager: Mr. Michael Stonei

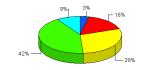
(989) 894-2900

General Information  Urbanized Area (UZA) Statistics - 2000 Census  Bay City, MI Square Miles 40 Population Ranking out of 465 UZAs 335 Other UZAs Served 335 Service Area Statistics Square Miles 447 Population 110,000 Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Base Period Requirement	2,659,100 592,728 2,150 814 0 1,538,548 96,644 51 61	Financial Information Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	( 9%) ( 29%) ( 42%) ( 16%) ( 3%) Expended ( 0%) ( 20%) ( 80%) ( 0%)	\$606,225 \$606,225 1,931,668 2,754,060 1,071,675 226,733 \$6,590,361 \$0 71,526 286,103 0	Summary of Operating Expenses Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$5,202,498 596,803 0 778,221 \$6,577,522 \$12,839
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### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$0	\$19,991	\$0	\$34,704	\$54,695
Demand Response	19	0	\$302,934	\$0	\$0	\$0	\$302,934
Total	51	0	\$302,934	\$19,991	\$0	\$34,704	\$357,629

## **Sources of Operating Funds Expended**



# **Sources of Capital Funds Expended**



#### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,561,578	\$90,905	\$54,695	1,445,260	766,388	449,420	50,260	0.0	36	7.6	32	1.88	13%
Demand Response	\$3,015,944	\$515,320	\$302,934	1,213,840	772,160	143,308	46,384	N/A	25	4.3	19	N/A	32%

### **Performance Measures**

